## **Metropolitan Tulsa Transit Authority (MTTA)**

ID Number: 6018 www.tulsatransit.org 510 South Rockford, P.O. Box 52488 Tulsa, OK 74152

**System Wide Information** 

Chief Executive Officer: Doran Barnes, General Manager (918)585-1195 **Modal Information** 

0.04

0.02

0.00

98 99 00

Data Source: 2001 National Transit Database

3/29/2002 13:53

## Financial Information General Information Characteristics Bus Response \$11,461,547 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$4,075,808 Tulsa, OK **Directly Operated** \$1,559,612 Capital Funding \$6,312,077 \$0 304 Purchased Transportation 926,978 Annual Passenger Miles 16,468,394 1,934,711 Square Miles Population 474.668 Total Fare Revenues Earned \$2,486,590 Annual Vehicle Revenue Miles 2.922.355 2.121.169 Population Ranking out of 405 UZAs Annual Unlinked Trips 3.004.543 213,405 Sources of Operating Funds Expended Average Weekday Unlinked Trips 10,853 807 Passenger Fares \$2,486,590 Annual Vehicle Revenue Hours 196,447 147.985 Local Funds 6,975,299 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds 541,500 Vehicles Available for Maximum Service 100 104 184 Federal Assistance<sup>1</sup> Square Miles 0 Average Fleet Age in Years 7.8 2.0 Population 367,302 Other Funds 411,490 Vehicles Operated in Maximum Service 74 60 **Total Operating Funds Expended** \$10,414,879 Peak to Base Ratio 1.3 N/A 35% 73% Percent Spares Service Consumption Incidents 65 8 Annual Passenger Miles 18.403.105 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 3,217,948 Salaries, Wages and Benefits \$7,459,386 Average Weekday Unlinked Trips 11.660 Materials and Supplies 1,851,373 **Performance Measures** 4,377,072 Average Saturday Unlinked Trips 4,836 Purchased Transportation Average Sunday Unlinked Trips 0 Other Operating Expenses 1,849,524 Service Efficiency **Total Operating Expenses** \$15,537,355 Operating Expense per Vehicle Revenue Mile \$3.92 \$1.92 Operating Expense per Vehicle Revenue Hour \$58.34 \$27.54 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 5,043,524 Cost Effectiveness Annual Vehicle Revenue Hours 344.432 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.70 \$2.11 Vehicles Available for Maximum Service 204 Local Funds \$255,312 Operating Expense per Unlinked Passenger Trip \$19.10 \$3.81 Vehicles Operated in Maximum Service 134 State Funds Federal Assistance 2 Base Period Requirement 53 9,900,704 Service Effectiveness **Total Capital Funds Expended** \$10,156,016 Unlinked Passenger Trips per Vehicle Revenue Mile 1.03 0.10 Unlinked Passenger Trips per Vehicle Revenue Hour 15.29 1 44 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 69 5 Bus \$4,286,093 \$2,025,984 \$6,312,077 Demand Response 0 60 Demand Response 0 \$5.00 \$0.80 1.20 Ω Total 69 65 Total \$4.286.093 \$2.025.984 1.00 \$4.00 \$0.60 0.80 \$3.00 \$0.40 0.60 \$2.00 0.40 \$0.20 \$1.00 0.20 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other \$3.50 \$3.00 0.14 \$3.00 0.12 \$2.50 Fares 0.10 \$2.50 \$2.00 24% 0.08 Local \$2.00 Federal \$1.50 67% \$1.50 0.06 \$1.00

\$1.00

\$0.50

\$0.00

98 99 00 01 \$0.50

\$0.00

98 99 00 01

Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.